

Use of CDBG Funds by FREDERICK, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,750.00	7.13%
Subtotal for: ACQUISITION			\$32,750.00	7.13%
21A	AP	General Program Administration	\$100,840.63	21.96%
21D	AP	Fair Housing Activities	\$2,207.75	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,048.38	22.44%
13	HR	Direct Homeownership Assistance	\$4,153.51	0.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,383.30	10.32%
14G	HR	Acquisition for Rehabilitation	\$114,268.49	24.88%
14H	HR	Rehabilitation Administration	\$40,605.37	8.84%
Subtotal for: HOUSING			\$206,410.67	44.94%
03	PI	Public Facilities and Improvements (General)	\$20,277.59	4.42%
03D	PI	Youth Centers/Facilities	\$6,960.34	1.52%
03F	PI	Parks, Recreational Facilities	\$5,000.00	1.09%
03K	PI	Street Improvements	\$9,885.05	2.15%
03P	PI	Health Facilities	\$4,382.50	0.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$46,505.48	10.13%
05D	PS	Youth Services	\$9,451.60	2.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$61,089.04	13.30%
Subtotal for: PUBLIC SERVICES			\$70,540.64	15.36%
Total Disbursements			\$459,255.17	100%